



Membership & Financial Report

July 1, 2015 – June 30, 2016

Registered Parish Membership

July 1, 2015 – 273 Member Households

July 1, 2016 – 275 Member Households

Finances

Last year there was a decrease in income and an increase in expenses. Sunday Offertory collections and food pantry donations decreased, while general donations and fundraising were up. Scrip contributions continued to increase and helped boost income. Some of the larger increases in expenses were from employee benefits, technology, subsidies, telecommunications, promotion and advertising. Faith Formation income is generated from fees and donations. Faith formation expense includes adult and college programming, programs for youth and children, staff salary and benefits. Our food pantry meets the needs of approximately 55 families every two weeks. Sunday offertory income in the summer months was especially low, and attendance was down more this year than any of the recent years. Online giving helps stabilize our income in the summer and the rest of the year, increased participation in online giving would help the parish.

Total Income:	\$ 339,047	down from \$345,622 (in 2014/2015)
Total Expenses:	\$ 350,682	up from \$325,615 (in 2014/2015)
Difference:	\$ -11,635	

\$339,047 – Income

Sunday Collections	\$241,376
Holy Days & Holidays	\$9,223
Other Donations	\$7,397
Faith Formation	\$7,787
Fundraising	\$6,416
Diocesan Subsidy	\$34,521
Food Panty	\$20,314
Scrip	\$11,533
Paid Mass Intentions	\$480

\$350,682 – Expenses

Office, Salaries, & Benefit	\$142,606
Rectory	\$42,328
Diocesan Assessments	\$2,205
Faith Formation	\$31,835
Subsidies to Schools	\$9,315
Worship, Parish, & Service	\$51,801
Plant Operations	\$64,395
Loan Principal	\$3,849
Loan Interest	\$2,348

ONLINE GIVING AT ST. LUKE UNIVERSITY PARISH

How does Online Giving benefit you and the church?

Benefits for You

- No check writing or ATM stops before church
- Safe, secure, and confidential
- Use your checking, savings, or credit card
- Schedule recurring or one-time donations
- Choose offering, special funds, pledges
- Earn rewards through your credit card

Benefits for St. Luke

- Reduces check processing fees
- Allows staff more time to focus on ministries
- Creates peace in knowing your data and auto-deposited gifts are secure
- Accommodates special funds & Scrip
- Provides giving history for tax statements
- Reaches a wider demographic of givers

St. Luke University Parish
6163 Lake Michigan Drive - Allendale
616-895-2247 LukeSpot.com

Sign-Up Today:

<https://www.myowngiving.com/Default.aspx?cid=158>
[or through LukeSpot.com/our Parish/contributions]
Then sign up with a new account!

SCRIP

Did you know -
you can set up a credit account under
Online Giving to pay for Scrip
with direct debit from your
checking or Savings Account.

Talk to the Scrip People today!

Srip netted over \$11,000 this year to
help the parish finances including
contributions to the General Fund,
Faith Formation Fund and the Capital
Campaign Fund.

THANK YOU!



ST. LUKE UNIVERSITY PARISH

Rooted + Growing in Christ

is our Capital Campaign and
Mission for the Parish.

So far over 120 households
of the parish have contributed
\$385,382 of the \$750,00 we
need.

That leaves over 150
households still to come, and
other gifts as well.

We are about to start our
outreach to special friends,
alumni, students and parents
- do you know someone who
would like to help us make
tomorrow happen? That goal is
an additional \$750,000.